



		\$43,577.90	\$0.00	\$43,577.90	-\$190.47	\$6,187.98	\$0.39	\$0.00	\$5,997.90	\$37,580.00
Departamento 5 Oficialia Mayor Administrativa										
05001	Covarrubias Mejia Antonio	\$12,070.31	\$0.00	\$12,070.31	\$0.00	\$2,070.31	\$0.00	\$0.00	\$2,070.31	\$10,000.00
05002	Ascencio Rodriguez J. Jesus	\$3,454.06	\$0.00	\$3,454.06	\$0.00	\$146.66	\$0.00	\$0.00	\$146.66	\$3,307.40
05003	Enciso Diaz Patricia	\$3,993.03	\$0.00	\$3,993.03	\$0.00	\$347.91	-\$0.08	\$0.00	\$347.83	\$3,645.20
05004	Ramirez Rojas Maria Adela	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.28	\$0.01	\$0.00	\$320.29	\$3,500.00
05005	Gomez Patricia	\$1,697.00	\$0.00	\$1,697.00	-\$103.00	\$0.00	\$0.00	\$0.00	-\$103.00	\$1,800.00
05006	Alvarez Hernandez Maricela	\$2,140.08	\$0.00	\$2,140.08	-\$59.91	\$0.00	-\$0.01	\$0.00	-\$59.92	\$2,200.00
Total Depto		\$27,174.77	\$0.00	\$27,174.77	-\$162.91	\$2,885.16	-\$0.08	\$0.00	\$2,722.17	\$24,452.60
Departamento 6 Comunicacion Social										
06002	Ballesteros Arreola Juan Pablo	\$3,820.27	\$0.00	\$3,820.27	\$0.00	\$320.27	\$0.00	\$0.00	\$320.27	\$3,500.00
06003	Mora Guardado Angel	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.60	-\$0.01	\$0.00	\$8.59	\$2,500.00
Total Depto		\$6,328.86	\$0.00	\$6,328.86	\$0.00	\$328.87	-\$0.01	\$0.00	\$328.86	\$6,000.00
Departamento 7 Desarrollo Social										
07001	Diaz Carrazco Marco Antonio	\$11,416.54	\$0.00	\$11,416.54	\$0.00	\$1,916.54	\$0.00	\$0.00	\$1,916.54	\$9,500.00
07002	Martinez Garcia Jose Abel	\$3,311.33	\$0.00	\$3,311.33	\$0.00	\$131.13	\$0.00	\$0.00	\$131.13	\$3,180.20
07003	Padilla Godinez Jaime	\$4,419.52	\$0.00	\$4,419.52	\$0.00	\$419.52	\$0.00	\$0.00	\$419.52	\$4,000.00
07004	Navarro Silahua Norma Leticia	\$2,508.59	\$0.00	\$2,508.59	\$0.00	\$8.60	-\$0.01	\$0.00	\$8.59	\$2,500.00
07005	Covarrubias Plascencia Ana Patricia	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
Total Depto		\$23,579.40	\$0.00	\$23,579.40	-\$76.58	\$2,475.79	-\$0.01	\$0.00	\$2,399.20	\$21,180.20
Departamento 8 Registro civil										
08001	Fernandez Rojas Juan Carlos	\$4,520.10	\$0.00	\$4,520.10	\$0.00	\$437.54	-\$0.04	\$0.00	\$437.50	\$4,082.60
08002	Jimenez Diaz Maricela	\$3,513.90	\$0.00	\$3,513.90	\$0.00	\$170.90	\$0.00	\$0.00	\$170.90	\$3,343.00
08003	Rivera Cervantes Marcela	\$2,604.10	\$0.00	\$2,604.10	\$0.00	\$18.99	-\$0.09	\$0.00	\$18.90	\$2,585.20
Total Depto		\$10,638.10	\$0.00	\$10,638.10	\$0.00	\$627.43	-\$0.13	\$0.00	\$627.30	\$10,010.80
Departamento 9 Educacion										
09002	Gil Perales Ismael Serafin	\$3,842.89	\$0.00	\$3,842.89	\$0.00	\$323.89	\$0.00	\$0.00	\$323.89	\$3,519.00
Total Depto		\$3,842.89	\$0.00	\$3,842.89	\$0.00	\$323.89	\$0.00	\$0.00	\$323.89	\$3,519.00
Departamento 10 Oficialia de Padron y Licencias										
10001	Herrera Mora Trinidad	\$12,070.35	\$0.00	\$12,070.35	\$0.00	\$2,070.32	\$0.03	\$0.00	\$2,070.35	\$10,000.00
10002	Gonzalezrubio Morales Augusto	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00
Total Depto		\$15,179.48	\$0.00	\$15,179.48	\$0.00	\$2,179.45	\$0.03	\$0.00	\$2,179.48	\$13,000.00
Departamento 11 Promocion Economica										
11001	Hernandez Rodriguez Ruben David	\$6,297.99	\$0.00	\$6,297.99	\$0.00	\$797.99	\$0.00	\$0.00	\$797.99	\$5,500.00
11003	Gomez Hernandez Araceli	\$3,726.60	\$0.00	\$3,726.60	\$0.00	\$305.29	-\$0.09	\$0.00	\$305.20	\$3,421.40
Total Depto		\$10,024.59	\$0.00	\$10,024.59	\$0.00	\$1,103.28	-\$0.09	\$0.00	\$1,103.19	\$8,921.40
Departamento 12 Delegacion Atequiza										
12001	Gomez Cordova Mauro	\$5,735.10	\$0.00	\$5,735.10	\$0.00	\$677.75	-\$0.05	\$0.00	\$677.70	\$5,057.40

12003	Sanchez Herrera Felix	\$1,788.90	\$0.00	\$1,788.90	-\$85.19	\$0.00	-\$0.11	\$0.00	-\$85.30	\$1,874.20
12005	Fierros Carrillo Maria De Los Angeles	\$1,605.45	\$0.00	\$1,605.45	-\$108.85	\$0.00	\$0.10	\$0.00	-\$108.75	\$1,714.20
12006	Perez Bravo Virginia Catalina	\$1,605.45	\$0.00	\$1,605.45	-\$108.85	\$0.00	\$0.10	\$0.00	-\$108.75	\$1,714.20
12009	Figueroa Flores Alfredo	\$2,262.60	\$0.00	\$2,262.60	-\$32.65	\$0.00	\$0.05	\$0.00	-\$32.60	\$2,295.20
12010	Castellanos Estrada Ramon	\$2,916.90	\$0.00	\$2,916.90	\$0.00	\$67.94	\$0.16	\$0.00	\$68.10	\$2,848.80
12011	Figueroa Flores Secundino	\$1,669.80	\$0.00	\$1,669.80	-\$104.74	\$0.00	-\$0.06	\$0.00	-\$104.80	\$1,774.60
12012	Ascencio Bravo Maria Del Consuelo	\$849.00	\$0.00	\$849.00	-\$157.46	\$0.00	\$0.06	\$0.00	-\$157.40	\$1,006.40
12013	Flores Hernandez Senaida	\$1,395.33	\$0.00	\$1,395.33	-\$122.30	\$0.00	\$0.03	\$0.00	-\$122.27	\$1,517.60
12014	Regalado Melendez Jose	\$3,820.29	\$0.00	\$3,820.29	\$0.00	\$320.28	\$0.01	\$0.00	\$320.29	\$3,500.00
12016	Gonzalez Becerra Evangelina	\$2,070.00	\$0.00	\$2,070.00	-\$67.20	\$0.00	\$0.00	\$0.00	-\$67.20	\$2,137.20
12017	Ascencio Temores Pedro	\$1,774.48	\$0.00	\$1,774.48	-\$86.12	\$0.00	\$0.00	\$0.00	-\$86.12	\$1,860.60
12018	Haro Ortiz Maria De Los Angeles	\$1,500.00	\$0.00	\$1,500.00	-\$115.60	\$0.00	\$0.00	\$0.00	-\$115.60	\$1,615.60
12019	Gomez Franco Dulce Yazmin	\$2,407.20	\$0.00	\$2,407.20	-\$2.43	\$0.00	\$0.03	\$0.00	-\$2.40	\$2,409.60
12020	Morales Nuñez Rosa Delia	\$2,286.55	\$0.00	\$2,286.55	-\$30.05	\$0.00	\$0.00	\$0.00	-\$30.05	\$2,316.60
12024	Covarrubias Nolasco Leticia	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00
13005	Lopez Aguilar Ignacio	\$4,915.65	\$0.00	\$4,915.65	\$0.00	\$508.43	\$0.02	\$0.00	\$508.45	\$4,407.20
Total Depto		\$41,711.83	\$0.00	\$41,711.83	-\$1,021.44	\$1,683.53	\$0.34	\$0.00	\$662.43	\$41,049.40
Departamento 13 Delegacion Capilla										
13001	Martinez Martinez Adolfo	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
13002	Rizo Procopio Maria Trinidad	\$1,963.35	\$0.00	\$1,963.35	-\$74.03	\$0.00	-\$0.02	\$0.00	-\$74.05	\$2,037.40
13003	Vasulto Cortes Santiago	\$2,444.40	\$0.00	\$2,444.40	\$0.00	\$1.61	-\$0.01	\$0.00	\$1.60	\$2,442.80
13004	Real Plascencia Eduardo	\$2,214.00	\$0.00	\$2,214.00	-\$37.94	\$0.00	-\$0.06	\$0.00	-\$38.00	\$2,252.00
13006	Contreras Alonso Elvira	\$1,868.93	\$0.00	\$1,868.93	-\$80.07	\$0.00	\$0.00	\$0.00	-\$80.07	\$1,949.00
13007	Curiel Rosales Gregoria	\$650.25	\$0.00	\$650.25	-\$170.18	\$0.00	-\$0.17	\$0.00	-\$170.35	\$820.60
Total Depto		\$11,064.35	\$0.00	\$11,064.35	-\$438.80	\$1.61	-\$0.26	\$0.00	-\$437.45	\$11,501.80
Departamento 14 Agencia El Rodeo										
14002	Villalobos Romero Maria Guadalupe	\$1,564.20	\$0.00	\$1,564.20	-\$111.49	\$0.00	\$0.09	\$0.00	-\$111.40	\$1,675.60
14003	Galindo Villa Eva	\$1,609.65	\$0.00	\$1,609.65	-\$108.59	\$0.00	\$0.04	\$0.00	-\$108.55	\$1,718.20
14004	Melgoza Navarro Israel	\$1,565.40	\$0.00	\$1,565.40	-\$111.42	\$0.00	\$0.02	\$0.00	-\$111.40	\$1,676.80
Total Depto		\$4,739.25	\$0.00	\$4,739.25	-\$331.50	\$0.00	\$0.15	\$0.00	-\$331.35	\$5,070.60
Departamento 15 Agencia Cedros										
15002	Martinez Santos Jose Jesus	\$2,161.85	\$0.00	\$2,161.85	-\$57.54	\$0.00	-\$0.01	\$0.00	-\$57.55	\$2,219.40
59014	Flores Barajas Heliodoro	\$1,841.15	\$0.00	\$1,841.15	-\$81.85	\$0.00	\$0.00	\$0.00	-\$81.85	\$1,923.00
Total Depto		\$4,003.00	\$0.00	\$4,003.00	-\$139.39	\$0.00	-\$0.01	\$0.00	-\$139.40	\$4,142.40
Departamento 16 Agencia Buenavista										
16002	Diaz Ferrer Armando	\$1,897.35	\$0.00	\$1,897.35	-\$78.25	\$0.00	\$0.00	\$0.00	-\$78.25	\$1,975.60
16003	Rangel Marquez Guadalupe	\$1,795.64	\$0.00	\$1,795.64	-\$84.76	\$0.00	\$0.00	\$0.00	-\$84.76	\$1,880.40
16004	Carranza Gutierrez Rosalio	\$1,944.14	\$0.00	\$1,944.14	-\$75.26	\$0.00	\$0.00	\$0.00	-\$75.26	\$2,019.40
Total Depto		\$5,637.13	\$0.00	\$5,637.13	-\$238.27	\$0.00	\$0.00	\$0.00	-\$238.27	\$5,875.40
Departamento 18 Agencia Santa Rosa										
18003	Tinoco Dueñas Antonio	\$1,347.01	\$0.00	\$1,347.01	-\$125.39	\$0.00	\$0.00	\$0.00	-\$125.39	\$1,472.40
18004	Marquez Mejia Maria Del Rufigio	\$837.39	\$0.00	\$837.39	-\$158.21	\$0.00	\$0.00	\$0.00	-\$158.21	\$995.60
18005	Bolaños Cruz Luis	\$600.00	\$0.00	\$600.00	-\$173.40	\$0.00	\$0.00	\$0.00	-\$173.40	\$773.40

18006	Hernandez Virgen Gonzalo	\$1,722.00	\$0.00	\$1,722.00	-\$94.56	\$0.00	-\$0.04	\$0.00	-\$94.60	\$1,816.60
Total Depto		\$4,506.40	\$0.00	\$4,506.40	-\$551.56	\$0.00	-\$0.04	\$0.00	-\$551.60	\$5,058.00
Departamento 19 Agencia Las Cañadas										
19005	Lopez Carranza Jose Felix	\$1,582.50	\$0.00	\$1,582.50	-\$110.32	\$0.00	\$0.02	\$0.00	-\$110.30	\$1,692.80
19006	Carranza Gutierrez Leandro	\$1,390.50	\$0.00	\$1,390.50	-\$122.61	\$0.00	-\$0.09	\$0.00	-\$122.70	\$1,513.20
19007	Carranza Castañeda Maria Del Socorro	\$414.00	\$0.00	\$414.00	-\$185.30	\$0.00	-\$0.10	\$0.00	-\$185.40	\$599.40
Total Depto		\$3,387.00	\$0.00	\$3,387.00	-\$418.23	\$0.00	-\$0.17	\$0.00	-\$418.40	\$3,805.40
Departamento 25 Hacienda Municipal										
25002	Ramirez Hernandez Guillermo	\$13,893.00	\$0.00	\$13,893.00	\$0.00	\$2,499.00	\$0.02	\$1,508.98	\$4,008.00	\$9,885.00
25003	Herrera Alvarado Ana Maria	\$6,114.36	\$0.00	\$6,114.36	\$0.00	\$758.76	\$0.00	\$0.00	\$758.76	\$5,355.60
25004	Serrano Rojas Maria Maribel	\$4,058.37	\$0.00	\$4,058.37	\$0.00	\$358.37	\$0.00	\$0.00	\$358.37	\$3,700.00
25005	Huerta Gomez Maria De Jesus	\$2,508.60	\$0.00	\$2,508.60	\$0.00	\$8.60	\$0.00	\$0.00	\$8.60	\$2,500.00
25006	Estrada Ramirez Edith Maricela	\$3,445.76	\$0.00	\$3,445.76	\$0.00	\$145.76	\$0.00	\$0.00	\$145.76	\$3,300.00
25009	Cervantes Ruiiz Maria Lorena	\$4,791.60	\$0.00	\$4,791.60	\$0.00	\$486.20	\$0.00	\$0.00	\$486.20	\$4,305.40
25010	Ortiz Zamora Carlos	\$3,109.13	\$0.00	\$3,109.13	\$0.00	\$109.13	\$0.00	\$0.00	\$109.13	\$3,000.00
26001	Muñoz Galvez Benjamin	\$4,419.52	\$0.00	\$4,419.52	\$0.00	\$419.52	\$0.00	\$0.00	\$419.52	\$4,000.00
Total Depto		\$42,340.34	\$0.00	\$42,340.34	\$0.00	\$4,785.34	\$0.02	\$1,508.98	\$6,294.34	\$36,046.00
Departamento 26 Apremios										
26002	Herrera Ruiz Ismael	\$4,200.77	\$0.00	\$4,200.77	\$0.00	\$381.15	-\$0.18	\$0.00	\$380.97	\$3,819.80
Total Depto		\$4,200.77	\$0.00	\$4,200.77	\$0.00	\$381.15	-\$0.18	\$0.00	\$380.97	\$3,819.80
Departamento 27 Catastro e Impto Predial										
27001	Garcia Murillo Jose Heriberto	\$7,173.75	\$0.00	\$7,173.75	\$0.00	\$985.05	-\$0.10	\$0.00	\$984.95	\$6,188.80
27002	Herrera Enciso Felipe	\$2,431.50	\$0.00	\$2,431.50	\$0.00	\$0.21	-\$0.11	\$0.00	\$0.10	\$2,431.40
27004	Enciso Guillen Bruno German	\$3,007.95	\$0.00	\$3,007.95	\$0.00	\$77.85	-\$0.10	\$0.00	\$77.75	\$2,930.20
27006	Flores Fuentes Lucia Del Refugio	\$1,944.15	\$0.00	\$1,944.15	-\$75.26	\$0.00	\$0.01	\$0.00	-\$75.25	\$2,019.40
27007	Viramontes Vazquez Susana Gabriela	\$1,944.15	\$0.00	\$1,944.15	-\$75.26	\$0.00	\$0.01	\$0.00	-\$75.25	\$2,019.40
27008	Beltran Reynoso Jose De Jesus	\$3,248.94	\$0.00	\$3,248.94	\$0.00	\$124.34	\$0.00	\$0.00	\$124.34	\$3,124.60
Total Depto		\$19,750.44	\$0.00	\$19,750.44	-\$150.52	\$1,187.45	-\$0.29	\$0.00	\$1,036.64	\$18,713.80
Departamento 28 Obras Publicas										
28001	Alvarez Campos Oscar Gabriel	\$11,409.45	\$0.00	\$11,409.45	\$0.00	\$1,914.87	-\$0.02	\$0.00	\$1,914.85	\$9,494.60
28002	Segura Cervantes Jorge Alberto	\$4,278.60	\$0.00	\$4,278.60	\$0.00	\$394.27	-\$0.07	\$0.00	\$394.20	\$3,884.40
28003	Plascencia Becerra Oscar Miguel	\$4,681.22	\$0.00	\$4,681.22	\$0.00	\$466.42	\$0.00	\$0.00	\$466.42	\$4,214.80
28005	Serrano Morales Francisco	\$3,144.45	\$0.00	\$3,144.45	\$0.00	\$112.97	-\$0.12	\$0.00	\$112.85	\$3,031.60
28006	Beltran Franco Miguel Angel	\$2,499.90	\$0.00	\$2,499.90	\$0.00	\$7.65	-\$0.15	\$0.00	\$7.50	\$2,492.40
28007	Herrea Mora Salvador	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
28008	Garcia Gudiño Adalberto	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
28010	Mendoza Santos Rosa	\$2,150.40	\$0.00	\$2,150.40	-\$58.79	\$0.00	-\$0.01	\$0.00	-\$58.80	\$2,209.20
28011	Barajas Sanchez Veronica	\$2,556.00	\$0.00	\$2,556.00	\$0.00	\$13.76	\$0.04	\$0.00	\$13.80	\$2,542.20
28012	Flores Gonzalez Alejandro	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
28013	Herrera Herrera Jose Alberto	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
30004	Covarrubias Reyes Manuel	\$3,211.91	\$0.00	\$3,211.91	\$0.00	\$120.31	\$0.00	\$0.00	\$120.31	\$3,091.60
Total Depto		\$44,080.33	\$0.00	\$44,080.33	-\$58.79	\$3,077.05	-\$0.33	\$0.00	\$3,017.93	\$41,062.40

Departamento 29 Desarrollo Urbano										
29002	Mendez Alvarez Miguel	\$5,855.70	\$0.00	\$5,855.70	\$0.00	\$703.51	-\$0.01	\$0.00	\$703.50	\$5,152.20
Total Depto		\$5,855.70	\$0.00	\$5,855.70	\$0.00	\$703.51	-\$0.01	\$0.00	\$703.50	\$5,152.20
Departamento 30 Servicios Publicos										
30002	Cortez Rojas Luz Elena	\$1,831.20	\$0.00	\$1,831.20	-\$82.49	\$0.00	-\$0.05	-\$379.06	-\$461.60	\$2,292.80
30003	Cervantes Neri Sabino	\$2,140.08	\$0.00	\$2,140.08	-\$59.91	\$0.00	-\$0.01	\$0.00	-\$59.92	\$2,200.00
30005	Zaragoza Aguilar Maria Guadalupe	\$1,399.80	\$0.00	\$1,399.80	-\$122.02	\$0.00	\$0.02	\$0.00	-\$122.00	\$1,521.80
30006	Diaz Bernado Jorge	\$2,599.95	\$0.00	\$2,599.95	\$0.00	\$18.54	\$0.01	\$0.00	\$18.55	\$2,581.40
30007	Navarro Cervantes Juan Carlos	\$2,780.85	\$0.00	\$2,780.85	\$0.00	\$53.14	-\$0.09	\$0.00	\$53.05	\$2,727.80
30008	Lopez Gudifio Juan	\$1,399.95	\$0.00	\$1,399.95	-\$122.01	\$0.00	-\$0.04	\$0.00	-\$122.05	\$1,522.00
30009	Zuñiga Flores Alberto Manuel	\$1,365.00	\$0.00	\$1,365.00	-\$124.24	\$0.00	\$0.04	\$0.00	-\$124.20	\$1,489.20
30010	Zaragoza Hernandez Prospero	\$1,466.88	\$0.00	\$1,466.88	-\$117.72	\$0.00	\$0.00	\$0.00	-\$117.72	\$1,584.60
30012	Perez Sanchez Alejandro	\$5,028.68	\$0.00	\$5,028.68	\$0.00	\$528.68	\$0.00	\$0.00	\$528.68	\$4,500.00
59043	Villalobos Solorio Juan	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00
Total Depto		\$23,012.39	\$0.00	\$23,012.39	-\$628.39	\$677.34	-\$0.10	-\$379.06	-\$330.21	\$23,342.60
Departamento 31 Aseo Publico										
12021	Pantoja Guillen Gustavo	\$5,028.75	\$0.00	\$5,028.75	\$0.00	\$528.69	\$0.06	\$0.00	\$528.75	\$4,500.00
31002	Herrera Velazquez Jose Martin	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31004	Ascencio Pantoja Jorge	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31005	Cervantes Hernandez Jesus	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31006	Martinez Blancarte Fernando	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31007	Martinez Blancarte Jose De Jesus	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31008	Morales Cervantes J. Guadalupe	\$2,890.68	\$0.00	\$2,890.68	\$0.00	\$65.09	-\$0.01	\$0.00	\$65.08	\$2,825.60
31009	Lopez Hurtado Juan Jose	\$2,893.95	\$0.00	\$2,893.95	\$0.00	\$65.45	-\$0.10	\$0.00	\$65.35	\$2,828.60
31010	Garcia Ramos David	\$2,883.90	\$0.00	\$2,883.90	\$0.00	\$64.35	-\$0.05	\$0.00	\$64.30	\$2,819.60
31011	Ruvalcaba Rodriguez Jesus	\$2,894.40	\$0.00	\$2,894.40	\$0.00	\$65.49	-\$0.09	\$0.00	\$65.40	\$2,829.00
31013	Pelestor Ramirez Jose Magdaleno	\$1,600.05	\$0.00	\$1,600.05	-\$109.20	\$0.00	-\$0.15	\$0.00	-\$109.35	\$1,709.40
31014	Cortes Rojas Ricardo	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31016	Garcia Herrera David	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31018	Quintero Gonzalez Jose Manuel	\$2,345.90	\$0.00	\$2,345.90	-\$9.10	\$0.00	\$0.00	\$0.00	-\$9.10	\$2,355.00
31019	Ruiz Zamora Jose Angel	\$2,894.40	\$0.00	\$2,894.40	\$0.00	\$65.49	-\$0.09	\$0.00	\$65.40	\$2,829.00
31020	Luna Cortes Atanacio	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31021	Rojas Mendoza Alfredo	\$1,752.90	\$0.00	\$1,752.90	-\$87.50	\$0.00	\$0.00	\$0.00	-\$87.50	\$1,840.40
31022	Hernandez Garcia Mario	\$1,811.40	\$0.00	\$1,811.40	-\$83.75	\$0.00	-\$0.05	\$0.00	-\$83.80	\$1,895.20
31023	Garcia Ruiz Juan Carlos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00
31024	Herrera Rodriguez Jose Abel	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40
31026	Covarrubias Enciso Javier	\$2,508.60	\$0.00	\$2,508.60	\$0.00	\$8.60	\$0.00	\$0.00	\$8.60	\$2,500.00
34015	Aguilar Ramirez Jesus	\$2,894.40	\$0.00	\$2,894.40	\$0.00	\$65.49	\$0.11	\$0.00	\$65.60	\$2,828.80
Total Depto		\$58,233.23	\$0.00	\$58,233.23	-\$289.55	\$1,110.93	-\$0.35	\$0.00	\$821.03	\$57,412.20
Departamento 32 Parques y Jardines										
32001	Ramirez Bernardo Jose Cruz	\$1,810.06	\$0.00	\$1,810.06	-\$83.84	\$0.00	\$0.10	\$0.00	-\$83.74	\$1,893.80
32004	Rivera Gutierrez Ricardo	\$2,122.95	\$0.00	\$2,122.95	-\$61.78	\$0.00	-\$0.07	\$0.00	-\$61.85	\$2,184.80
32005	Bernardo Tejeda Cipriano	\$1,697.40	\$0.00	\$1,697.40	-\$102.97	\$0.00	-\$0.03	\$0.00	-\$103.00	\$1,800.40
32011	Luna Languen J. Jesus	\$3,060.79	\$0.00	\$3,060.79	\$0.00	\$83.60	-\$0.01	\$0.00	\$83.59	\$2,977.20
32013	Rojas Barajas Omar	\$2,894.40	\$0.00	\$2,894.40	\$0.00	\$65.49	\$0.11	\$0.00	\$65.60	\$2,828.80
32014	Herrera Mora Arturo	\$2,423.55	\$0.00	\$2,423.55	-\$0.66	\$0.00	\$0.01	\$0.00	-\$0.65	\$2,424.20

32015	Vaca Zaragoza Edgar Salvador	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
32016	Tapia Cadena Jose Israel	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$17,855.99	\$0.00	\$17,855.99	-\$402.41	\$149.09	\$0.11	\$0.00	-\$253.21	\$18,109.20
Departamento 33 Alumbrado Publico										
33001	Ayala Gomez Bonifacio	\$5,662.19	\$0.00	\$5,662.19	\$0.00	\$662.18	\$0.01	\$0.00	\$662.19	\$5,000.00
33003	Marquez Saucedo Raul	\$2,428.80	\$0.00	\$2,428.80	-\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$2,428.80
33004	Aceves Casillas Eliseo	\$2,871.61	\$0.00	\$2,871.61	\$0.00	\$63.01	\$0.00	\$0.00	\$63.01	\$2,808.60
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$10,962.60	\$0.00	\$10,962.60	-\$0.08	\$725.19	\$0.09	\$0.00	\$725.20	\$10,237.40
Departamento 34 Agua Potable y Alcantarillado										
34002	Enciso Perez Pedro	\$5,543.93	\$0.00	\$5,543.93	\$0.00	\$636.92	-\$0.19	\$0.00	\$636.73	\$4,907.20
34004	Rizo Ramirez Pascual	\$2,500.05	\$0.00	\$2,500.05	\$0.00	\$7.67	-\$0.02	\$0.00	\$7.65	\$2,492.40
34005	Andrade Hernandez Sandra Carolina	\$2,094.75	\$0.00	\$2,094.75	-\$64.84	\$0.00	-\$0.01	\$0.00	-\$64.85	\$2,159.60
34006	Mejia Gomez Ramon	\$2,037.00	\$0.00	\$2,037.00	-\$69.31	\$0.00	\$0.11	\$0.00	-\$69.20	\$2,106.20
34007	Lopez Gudíño Antonio	\$2,776.35	\$0.00	\$2,776.35	\$0.00	\$52.65	\$0.10	\$0.00	\$52.75	\$2,723.60
34008	Martinez Villanueva Benjamin	\$2,320.35	\$0.00	\$2,320.35	-\$26.37	\$0.00	-\$0.08	\$0.00	-\$26.45	\$2,346.80
34010	Guerra Ibarra Santiago	\$2,267.92	\$0.00	\$2,267.92	-\$32.07	\$0.00	-\$0.01	\$0.00	-\$32.08	\$2,300.00
34011	Neri Morales Jose Alberto	\$2,025.60	\$0.00	\$2,025.60	-\$70.04	\$0.00	\$0.04	\$0.00	-\$70.00	\$2,095.60
34012	Perales Villalobos Crescencio	\$2,606.70	\$0.00	\$2,606.70	\$0.00	\$19.27	\$0.03	\$0.00	\$19.30	\$2,587.40
34013	Sandoval Luna Guillermo	\$2,721.48	\$0.00	\$2,721.48	\$0.00	\$46.68	\$0.00	\$0.00	\$46.68	\$2,674.80
34016	Blancarte Mendez Juan Carlos	\$2,100.00	\$0.00	\$2,100.00	-\$64.27	\$0.00	-\$0.13	\$0.00	-\$64.40	\$2,164.40
34017	Cervantes Enciso Armando	\$2,293.65	\$0.00	\$2,293.65	-\$29.28	\$0.00	\$0.13	\$0.00	-\$29.15	\$2,322.80
34018	Flores Martinez Jose Luis	\$2,894.51	\$0.00	\$2,894.51	\$0.00	\$65.51	\$0.00	\$0.00	\$65.51	\$2,829.00
34020	Covarubias Mejia Sergio	\$2,170.16	\$0.00	\$2,170.16	-\$56.64	\$0.00	\$0.00	\$0.00	-\$56.64	\$2,226.80
34021	Medina Corona Moctezuma	\$5,544.00	\$0.00	\$5,544.00	\$0.00	\$636.94	-\$0.14	\$0.00	\$636.80	\$4,907.20
34022	Perez Lazcano Raul	\$3,577.86	\$0.00	\$3,577.86	\$0.00	\$177.86	\$0.00	\$0.00	\$177.86	\$3,400.00
35010	Luna Siordia Olga Karina	\$2,334.67	\$0.00	\$2,334.67	-\$10.33	\$0.00	\$0.00	\$0.00	-\$10.33	\$2,345.00
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$47,808.98	\$0.00	\$47,808.98	-\$423.15	\$1,643.50	-\$0.17	\$0.00	\$1,220.18	\$46,588.80
Departamento 35 Servicios Medicos										
35001	Conteras Ramirez J. Felix	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.68	\$0.01	\$0.00	\$528.69	\$4,500.00
35002	Aceves Lopez Gregorio	\$2,701.05	\$0.00	\$2,701.05	\$0.00	\$44.46	-\$0.01	\$0.00	\$44.45	\$2,656.60
35005	Chavez Rameño Jorge	\$2,523.90	\$0.00	\$2,523.90	\$0.00	\$10.26	\$0.04	\$0.00	\$10.30	\$2,513.60
35006	Corona Tadeo Sergio	\$2,523.90	\$0.00	\$2,523.90	\$0.00	\$10.26	\$0.04	\$0.00	\$10.30	\$2,513.60
35008	Rivera Rivera Ma. Del Carmen	\$5,028.69	\$0.00	\$5,028.69	\$0.00	\$528.68	\$0.01	\$0.00	\$528.69	\$4,500.00
35009	Vaca Castañeda Rebeca Noemi	\$2,422.20	\$0.00	\$2,422.20	-\$0.80	\$0.00	\$0.00	\$0.00	-\$0.80	\$2,423.00
35011	Muñiz Garcia Salvador	\$5,028.75	\$0.00	\$5,028.75	\$0.00	\$528.69	\$0.06	\$0.00	\$528.75	\$4,500.00
59013	Espinoza Terrones Miguel Angel	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$28,257.18	\$0.00	\$28,257.18	-\$0.80	\$1,728.01	\$0.17	\$0.00	\$1,727.38	\$26,529.80
Departamento 36 Vialidad										
36001	Martinez Gonzalez Uriel	\$1,716.91	\$0.00	\$1,716.91	-\$94.89	\$0.00	\$0.00	\$0.00	-\$94.89	\$1,811.80
36002	Hernandez Hernnadez Gerardo	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$3,640.33	\$0.00	\$3,640.33	-\$171.47	\$0.00	\$0.00	\$0.00	-\$171.47	\$3,811.80
Departamento 37 Juzgado Municipal										
37001	Godinez Corona Getzauth	\$3,027.84	\$0.00	\$3,027.84	\$0.00	\$80.01	\$0.03	\$0.00	\$80.04	\$2,947.80

37002	Serrano Hernandez Maria Angelica	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
Total Depto		\$4,951.26	\$0.00	\$4,951.26	-\$76.58	\$80.01	\$0.03	\$0.00	\$3.46	\$4,947.80
Departamento 38 Fomento Agropecuario										
38003	Huitron Morales Braulio Salvador	\$6,933.80	\$0.00	\$6,933.80	\$0.00	\$933.80	\$0.00	\$0.00	\$933.80	\$6,000.00
Total Depto		\$6,933.80	\$0.00	\$6,933.80	\$0.00	\$933.80	\$0.00	\$0.00	\$933.80	\$6,000.00
Departamento 40 Casa de la Cultura										
40001	Gomar Navarro Irma Esperanza	\$5,099.10	\$0.00	\$5,099.10	\$0.00	\$541.90	\$0.00	\$0.00	\$541.90	\$4,557.20
40002	Manzo Nava Arturo Ivan	\$3,108.97	\$0.00	\$3,108.97	\$0.00	\$109.11	-\$0.15	-\$407.59	-\$298.63	\$3,407.60
40003	Enciso Perez Maria Gabriela	\$1,632.68	\$0.00	\$1,632.68	-\$107.11	\$0.00	-\$0.01	\$0.00	-\$107.12	\$1,739.80
40006	Siordia Hernandez Julia Esther	\$1,376.49	\$0.00	\$1,376.49	-\$123.51	\$0.00	\$0.00	\$0.00	-\$123.51	\$1,500.00
40007	Solis Muñoz Francisco Javier	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
Total Depto		\$13,140.66	\$0.00	\$13,140.66	-\$307.20	\$651.01	-\$0.16	-\$407.59	-\$63.94	\$13,204.60
Departamento 41 Informatica										
41001	Hernandez Ochoa Jose Jorge	\$2,599.95	\$0.00	\$2,599.95	\$0.00	\$18.54	-\$0.19	\$0.00	\$18.35	\$2,581.60
Total Depto		\$2,599.95	\$0.00	\$2,599.95	\$0.00	\$18.54	-\$0.19	\$0.00	\$18.35	\$2,581.60
Departamento 43 Patrimonio										
02003	Flores Bernardo Jesus Alejandro	\$1,923.42	\$500.00	\$2,423.42	-\$76.67	\$0.00	\$0.09	\$0.00	-\$76.58	\$2,500.00
Total Depto		\$1,923.42	\$500.00	\$2,423.42	-\$76.67	\$0.00	\$0.09	\$0.00	-\$76.58	\$2,500.00
Departamento 46 Ecologia										
46001	Mora Lopez Gerardo	\$3,971.46	\$0.00	\$3,971.46	\$0.00	\$344.46	\$0.00	\$0.00	\$344.46	\$3,627.00
Total Depto		\$3,971.46	\$0.00	\$3,971.46	\$0.00	\$344.46	\$0.00	\$0.00	\$344.46	\$3,627.00
Departamento 47 Almacen										
47002	Mora Flores Elisa	\$2,455.16	\$0.00	\$2,455.16	\$0.00	\$2.78	-\$0.02	\$0.00	\$2.76	\$2,452.40
Total Depto		\$2,455.16	\$0.00	\$2,455.16	\$0.00	\$2.78	-\$0.02	\$0.00	\$2.76	\$2,452.40
Departamento 49 Unidad Deportiva										
49001	Herrera Navarro Refugio	\$1,752.45	\$0.00	\$1,752.45	-\$87.53	\$0.00	-\$0.02	\$0.00	-\$87.55	\$1,840.00
49002	Garcia Ramos Santiago	\$1,474.05	\$0.00	\$1,474.05	-\$117.26	\$0.00	-\$0.09	\$0.00	-\$117.35	\$1,591.40
49003	Flores Enciso Antonio De Jesus	\$1,379.70	\$0.00	\$1,379.70	-\$123.30	\$0.00	\$0.00	\$0.00	-\$123.30	\$1,503.00
49004	Sanchez Lopez Jose	\$1,944.15	\$0.00	\$1,944.15	-\$75.26	\$0.00	\$0.01	\$0.00	-\$75.25	\$2,019.40
49005	Bernardo Morales Ma Guadalupe	\$1,460.40	\$0.00	\$1,460.40	-\$118.14	\$0.00	\$0.14	\$0.00	-\$118.00	\$1,578.40
Total Depto		\$8,010.75	\$0.00	\$8,010.75	-\$521.49	\$0.00	\$0.04	\$0.00	-\$521.45	\$8,532.20
Departamento 51 Departamento de Adquisiciones										
51002	Zacarias Calvillo Antonio	\$5,674.90	\$0.00	\$5,674.90	\$0.00	\$664.90	\$0.00	\$0.00	\$664.90	\$5,010.00
51004	Martinez Sanchez Jose Mariano	\$1,923.42	\$0.00	\$1,923.42	-\$76.58	\$0.00	\$0.00	\$0.00	-\$76.58	\$2,000.00
Total Depto		\$7,598.32	\$0.00	\$7,598.32	-\$76.58	\$664.90	\$0.00	\$0.00	\$588.32	\$7,010.00



Departamento 55 Asuntos Internos y Juridicos												
55001	Cervantes	Hernandez Jonatan Alberto	\$5,028.68	\$0.00	\$5,028.68	\$0.00	\$528.68	\$0.00	\$0.00	\$528.68	\$4,500.00	
Total Depto												
			\$5,028.68	\$0.00	\$5,028.68	\$0.00	\$528.68	\$0.00	\$0.00	\$528.68	\$4,500.00	
Departamento 56 Jubilados												
56001	Gomez	Neri Margarita	\$1,528.80	\$0.00	\$1,528.80	-\$113.76	\$0.00	-\$0.04	\$0.00	-\$113.80	\$1,642.60	
56002	Coronado	Garcial Hildelisa	\$3,024.90	\$0.00	\$3,024.90	\$0.00	\$79.69	\$0.01	\$0.00	\$79.70	\$2,945.20	
56003	Nuñez	Valdivia Rodolfo	\$1,598.70	\$0.00	\$1,598.70	-\$109.29	\$0.00	-\$0.01	\$0.00	-\$109.30	\$1,708.00	
56004	Contreras	Luna Jose	\$2,052.15	\$0.00	\$2,052.15	-\$68.34	\$0.00	-\$0.11	\$0.00	-\$68.45	\$2,120.60	
56005	Zaragoza	Cervantes Jose	\$2,052.15	\$0.00	\$2,052.15	-\$68.34	\$0.00	-\$0.11	\$0.00	-\$68.45	\$2,120.60	
56006	Gutierrez	Navarro Margarita	\$1,552.50	\$0.00	\$1,552.50	-\$112.24	\$0.00	-\$0.06	\$0.00	-\$112.30	\$1,664.80	
56007	Martinez	Ramirez Maria Del Refugio	\$1,275.00	\$0.00	\$1,275.00	-\$130.11	\$0.00	-\$0.09	\$0.00	-\$130.20	\$1,405.20	
Total Depto												
			\$13,084.20	\$0.00	\$13,084.20	-\$602.08	\$79.69	-\$0.41	\$0.00	-\$522.80	\$13,607.00	
Departamento 57 Proteccion Civil												
35004	Ramirez	Gutierrez Daniel	\$4,219.49	\$0.00	\$4,219.49	\$0.00	\$384.15	-\$0.06	\$0.00	\$384.09	\$3,835.40	
57003	Ramirez	Neri Jose Mateo	\$3,866.25	\$0.00	\$3,866.25	\$0.00	\$327.63	\$0.02	\$0.00	\$327.65	\$3,538.60	
Total Depto												
			\$8,085.74	\$0.00	\$8,085.74	\$0.00	\$711.78	-\$0.04	\$0.00	\$711.74	\$7,374.00	
Departamento 58 Comedor Seguridad Publica												
58001	Flores	Cortes Adela	\$2,537.10	\$0.00	\$2,537.10	\$0.00	\$11.70	\$0.00	\$0.00	\$11.70	\$2,525.40	
58002	Alvarez	Flores Elsa Yadira	\$1,944.15	\$0.00	\$1,944.15	-\$75.26	\$0.00	\$0.01	\$0.00	-\$75.25	\$2,019.40	
Total Depto												
			\$4,481.25	\$0.00	\$4,481.25	-\$75.26	\$11.70	\$0.01	\$0.00	-\$63.55	\$4,544.80	
Departamento 59 Seguridad Publica												
59003	Cortes	Santillan Jesus	1	\$9,477.03	\$0.00	\$9,477.03	\$0.00	\$1,477.03	\$0.00	\$0.00	\$1,477.03	\$8,000.00
59007		1	\$3,105.00	\$0.00	\$3,105.00	\$0.00	\$108.68	-\$0.08	\$0.00	\$108.60	\$2,996.40	
59008		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00	
59010		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00	
59011		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00	
59019		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00	
59025		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00	
59037		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	-\$0.18	\$0.00	\$76.80	\$2,923.20	
59057		1	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$76.98	\$0.02	\$0.00	\$77.00	\$2,923.00	
Total Depto												
			\$33,582.03	\$0.00	\$33,582.03	\$0.00	\$2,124.57	-\$0.14	\$0.00	\$2,124.43	\$31,457.60	
Departamento 61 Turismo												
11002	Gonzalez	Delgadillo Emilio	\$3,820.27	\$0.00	\$3,820.27	\$0.00	\$320.27	\$0.00	\$0.00	\$320.27	\$3,500.00	
Total Depto												
			\$3,820.27	\$0.00	\$3,820.27	\$0.00	\$320.27	\$0.00	\$0.00	\$320.27	\$3,500.00	
Total Gral.			\$816,738.88	\$500.00	\$817,238.88	-\$7,513.59	\$69,580.95	-\$0.61	\$722.33	\$62,789.08	\$754,449.80	



1.- Se eliminó nombre y apellido del elemento de seguridad pública, por tratarse de información reservada de conformidad con el artículo 17 fracción I inciso a) y c) de la Ley de Transparencia y Acceso a la Información Pública del Estado de Jalisco y sus Municipios. Debido a que se actualizan los 4 supuestos establecidos del artículo 18 de la misma normatividad.